

Kohinoor Chemical Company (Bangladesh) Limited
Statement of Profit or Loss and Other Comprehensive Income
For the year ended June 30, 2024

Particulars	Note	Amount in BDT	Amount in BDT
		1 July 2023 to 30 June 2024	1 July 2022 to 30 June 2023
Revenue from net sales	26	5,789,042,682	5,357,546,402
Cost of goods sold	27	(4,254,327,924)	(4,169,284,256)
Gross profit		1,534,714,758	1,188,262,146
General & administrative expenses	28	(85,034,332)	(80,159,444)
Selling & distribution expenses	29	(703,282,593)	(585,030,886)
Operating expenses		(788,316,924)	(665,190,330)
Profit from operation		746,397,833	523,071,816
Financial expenses	30	(27,200,991)	(41,689,500)
Other income	31	21,117,583	70,389,079
Net Profit before W.P.P.F. & Income Tax		740,314,426	551,771,395
Workers' profit participation fund		(35,253,068)	(26,274,828)
Net profit before income tax		705,061,358	525,496,567
Income tax expense	32	(195,529,781)	(148,232,252)
Net profit after income tax		509,531,577	377,264,315
Other comprehensive income			
Unrealized gain/Loss on quoted shares		(194,224,912)	2,553,996
Deferred tax (income)/expense		19,422,491	(255,400)
Total comprehensive income for the year		315,306,665	379,818,312
Earning Per Share (EPS) (Restated)		15.12	11.19

The accompanying notes are an integral part of these financial statements.

The financial statements were approved by the board of directors and were signed on its behalf by:



Managing Director


Director


Company Secretary

Signed in terms of our separate report the date even annexed.

Malek Siddiqui Walli, Chartered Accountants
RJSC Firm Registration No: P-50041/2022


Swadesh Ranjan Saha, FCA
Enrolment No: 0718

Place: Dhaka;
Dated: November 06, 2024
DVC No.: